



## UN Development Programme

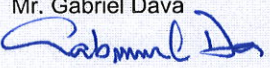
### Guinea-Bissau

**Project:** 00087172  
**Project Title:** Appui a Institutions democratiques  
**Start Year:** 2015  
**End Year:** 2019  
  
**Implementing Partner:** National Execution  
  
**Responsible Parties:** GBS-National Execution  
  
**Revision Type:** General Revision 8

Budget (US\$) as of Last Revision on 30-January-2018		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	450,000.00
<b>Total Budget ( 2018 and Beyond )</b>		450,000.00
<b>Total Utilization ( 2017 and Prior )</b>		971,553.70
<b>Project Total</b>		1,421,553.70
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

This revision aims to establish the budget for 2017, according to TRAC fund, available in the amount of USD 450 000.

**Agreed by:** Mr. Gabriel Dava  
**Agreed by:**   
**Agreed by:** 30/01/2017  
**Agreed by:**



## Annual Work Plan

Guinea-Bissau

Project: 00087172

Report Date: 30/1/2018

Project Title: Appui a Institutions democratiques

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094298 Appui a institutions democrati	ANP/Legisl. Contr. Gov.	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	ANP/Renf. Capacity	24/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	71200	International Consultants	14,000.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	10,000.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	21,000.00
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	6,000.00
				GBS-National Execution	04000	UNDP	71600	Travel	35,000.00
	ANP/Website ANP	27/2/2015	29/9/2015	GBS-National Execution	04000	UNDP	72800	Information Technology Equipm	15,000.00
	Apolo Institucional ao GTAP	24/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,000.00
				GBS-National Execution	04000	UNDP	72100	Contractual Services-Companie	30,000.00
				GBS-National Execution	04000	UNDP	71200	International Consultants	40,000.00
	Apolo Participa. Polit. Juven	24/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	17,000.00
	CNE/stockage central	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	72100	Contractual Services-Companie	20,000.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	10,000.00
	OGE/Capactation	24/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
				GBS-National Execution	04000	UNDP	71600	Travel	3,000.00
	OSC/Promotion de la bonne	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				GBS-National Execution	04000	UNDP	72600	Grants	25,000.00
			GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00	
Particip Polit. das Mulheres	24/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	12,000.00	
			GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00	
			GBS-National Execution	04000	UNDP	71300	Local Consultants	8,000.00	
			GBS-National Execution	04000	UNDP	71600	Travel	5,000.00	
UGP/Project Management	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	74500	Miscellaneous Expenses	500.00	
			GBS-National Execution	04000	UNDP	71400	Contractual Services - Individ	100,000.00	



**Annual Work Plan**

Guinea-Bissau

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	UGP/Project Management	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
					04000	UNDP	71600	Travel	10,000.00
					04000	UNDP	75700	Training, Workshops and Confer	2,500.00
<b>TOTAL</b>					<b>447,000.00</b>				
<b>GRAND TOTAL</b>					<b>447,000.00</b>				